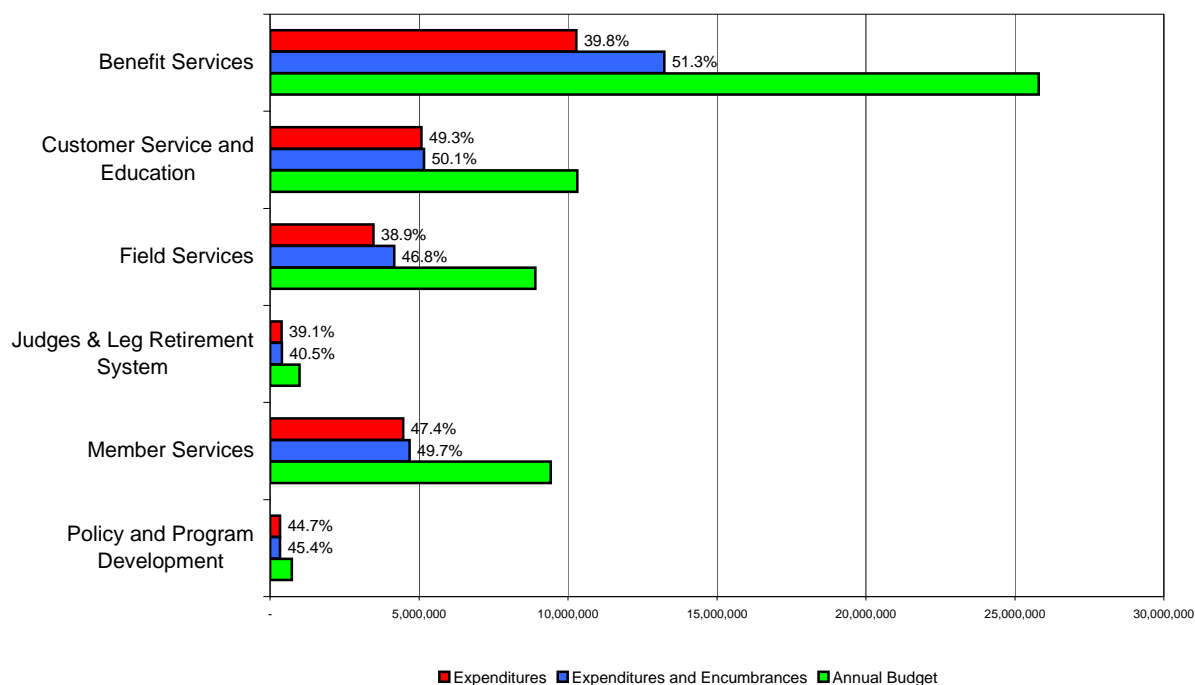


## Member Benefit Services Branch

### 2008-09 Second Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Benefit Services	\$ 25,799,746	\$ 10,279,168	\$ 13,232,972
Customer Service and Education	10,311,366	5,083,944	5,163,593
Field Services	8,906,653	3,466,736	4,172,116
Judges & Leg Retirement System	983,855	384,493	398,368
Member Services	9,423,935	4,464,191	4,686,993
Policy and Program Development	734,802	328,251	333,426
<b>Total</b>	<b>\$ 56,160,357</b>	<b>\$ 24,006,783</b>	<b>\$ 27,987,468</b>

Major Encumbrances	Encumbered Amount	Division
STATE CONTROLLER'S OFFICE	\$ 2,887,719	Benefit Services
VISIONARY INTEGRATION, LLC	44,520	Customer Service and Education
SYMON COMMUNICATIONS	27,488	Customer Service and Education
FINANCIAL FINESSE	650,000	Field Services
TWO SHEA CONSULTING, INC.	118,925	Member Services
NATIONAL DATA SERVICES	59,373	Member Services
VISIONARY INTEGRATION, LLC	28,833	Member Services